



Rains County, TX

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT01283 - LIBT / BA 01/08/2026

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000086	Final Budget	LIBT-HILL & DL BLDG -REPAIR, REMODEL & DEMO	1/8/2026
Summary Description: REPAIRS & REMODELS TO THE HILL BUILDING CHARGED INCORRECTLY-- CONSTABLE OFFICE, CONSTRUCTION DRIVERS LICENSE BLDG ASBESTOS STUDY AND DEMOLITION			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>002-1004-59270</u>	RESERVE FOR FUTURE PROJECT	LIBT-HILL-DL BLDG EXP RPR, REMODEL & DEM	146,160.00	-68,588.00	77,572.00
January:	-68,588.00				
<u>051-1001-58200</u>	BUILDING IMPROVEMENTS	LIBT-HILL-DL BLDG EXP RPR, REMODEL & DEM	0.00	68,588.00	68,588.00
January:	68,588.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000087	Final Budget	LIBT-SHERIFF CONTRACT LABOR EVIDENCE AUDIT	1/8/2026
Summary Description: SHERIFF EVIDENCE ROOM AUDIT CONTRACT LABOR TRANSFER FROM TOOLS & SMALL ACCESSORIES			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>002-1110-53135</u>	CONTRACT LAABOR	LIBT-SHERIFF CONTRACT LABOR EVIDENCE AU	0.00	10,484.00	10,484.00
January:	10,484.00				
<u>002-1110-58130</u>	TOOLS & SMALL ACCESSORIES	LIBT-SHERIFF CONTRACT LABOR EVIDENCE AU	13,400.00	-10,484.00	2,916.00
January:	-10,484.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000088	Final Budget	LIBT-SHERIFF CONTRTRACT LABOR EVIDENCE AUDIT	1/8/2026
Summary Description: SHERIFF CONTRTRACT LABOR EVIDENCE ROOM AUDIT CONTINUAL EXPENSE TRANS FROM OFFICE REMODEL IN CAPITAL IMPROVEMENTS			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>002-1110-53135</u>	CONTRACT LAABOR	LIBT-SHERIFF CONTRTRACT LABOR EVIDENCE A	0.00	20,000.00	20,000.00
January:	20,000.00				
<u>051-1110-58200</u>	BUILDING IMPROVEMENTS	LIBT-SHERIFF CONTRTRACT LABOR EVIDENCE A	60,000.00	-20,000.00	40,000.00
January:	-20,000.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000089	Final Budget	LIBT-SHERIFF INDEED HR ADS	1/8/2026
Summary Description: SHERIFF INDEED ADVERTISEMENTS FOR EMPLOYMENT			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>002-1110-50340</u>	HEALTH INSURANCE	LIBT-SHERIFF INDEED HR ADS	339,127.00	-3,000.00	336,127.00
January:	-3,000.00				
<u>002-1110-51130</u>	PUBLICATIONS	LIBT-SHERIFF INDEED HR ADS	500.00	3,000.00	3,500.00
January:	3,000.00				

Budget Adjustment Register

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
Final	Final Budget	<u>002-1004-59270</u>	RESERVE FOR FUTURE PROJECTS	146,160.00	-68,588.00	77,572.00
		<u>002-1110-50340</u>	HEALTH INSURANCE	339,127.00	-3,000.00	336,127.00
		<u>002-1110-51130</u>	PUBLICATIONS	500.00	3,000.00	3,500.00
		<u>002-1110-53135</u>	CONTRACT LAABOR	0.00	30,484.00	30,484.00
		<u>002-1110-58130</u>	TOOLS & SMALL ACCESSORIES	13,400.00	-10,484.00	2,916.00
		<u>051-1001-58200</u>	BUILDING IMPROVEMENTS	0.00	68,588.00	68,588.00
		<u>051-1110-58200</u>	BUILDING IMPROVEMENTS	60,000.00	-20,000.00	40,000.00
			Final Total:	559,187.00	0.00	559,187.00
			Grand Total:	559,187.00	0.00	559,187.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:Final - Final Budget Fiscal: 2025-2026			
002	499,187.00	-48,588.00	450,599.00
051	60,000.00	48,588.00	108,588.00
Budget Code Final Total:	559,187.00	0.00	559,187.00
Grand Total:	559,187.00	0.00	559,187.00



COUNTY OF RAINS

Tammi L. Byrd
County Auditor

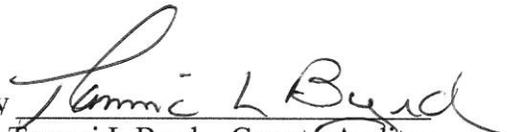
189 E. North Street
Emory, Texas 75440

Phone: (903) 473-5000 ext. 121

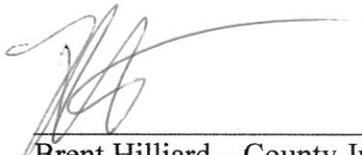


JANUARY 8, 2026

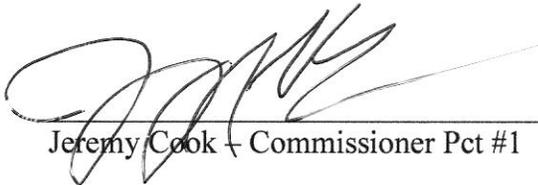
Line Item Budget Transfers submitted by


Tammi L Byrd – County Auditor

Approved January 8, 2026



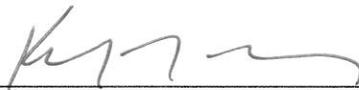
Brent Hilliard – County Judge



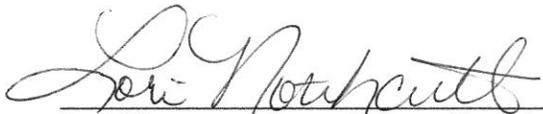
Jeremy Cook – Commissioner Pct #1



Mike Willis – Commissioner Pct #2



Corey Young – Commissioner Pct #3



Lori Nortcutt – Commissioner Pct #4